

TOBACCO AND HEALTH RESEARCH PROGRAM

BUDGET SUPPLEMENTAL FUNDS

7/1/76 to 6/30/77

1003535622

Gary L. Huger, M.D., Chief
Division of Respiratory Diseases

11/76

	<u>% Allocation</u>	<u>Amount</u>	<u>Sub Total</u>
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PERSONNEL

Harvard School of Public Health

1) Melvin First Research Director	10%	2,000	
2) William Hinds Aerosol Physicist	80%	14,200	
3) Otto Grubner Chemist	50%	11,340	
4) Robert Weker Chemist	90%	12,840	
5) Machinist	15%	1,000	
			41,380
Fringe Benefits (18%)		7,448	
			<u>48,828</u>

Harvard Medical School

1) David Drath Biochemist	75%	18,750	
2) Research Assistant	80%	8,000	
3) G. Clinton Sornberger Biostatistician	45%	9,450	
Fringe Benefits (18%)		6,516	
			<u>42,716</u>

1003535623

		<u>% Allocation</u>	<u>Amount</u>	<u>Sub Total</u>
Beth Israel Hospital				
1)	Gary L. Huber Research Director	.15%	None	
2)	Administrative Assistant	25%	4,000	
3)	John Shea Bacteriologist	85%	10,328	
4)	Machine Operator	100%	7,200	
5)	Secretary	35%	3,380	
	Fringe Benefits (16%)		3,985	24,908
				28,893

SUPPLIES

Animals	6,063
Animal Care	5,550
Chemicals, radioisotope	4,500
Glassware/disposables	4,500
Replacement parts for instruments	2,700
Stationery and Telephone	650
	12,263
TRAVEL	1,300
	1,300

SPECIAL SERVICES

Parts fabrication	950
Printing	350
	1,300

TOTAL \$147,000

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